

Annual Campus Master Plan Submission

FY2019 - FY2026

Name of Institution: Northern Oklahoma College - Agency 490

Project Number	Project Name	Short Project Description	Institutional Rank	FY2018 Project Amount	FY2018 Total & FY2019-FY2026	Source of Funding
4906000	Classroom Building - Stillwater	Construction of Classroom Building for NOC/OSU Gateway Program.	1	23,500,000	23,500,000	Master Lease Real Property, Auxiliary Funds
4907586	Computers & Networking- Stillwater	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	2	200,000	1,100,000	Section 13/New College Funds
4907007	Furniture & Equipment - Stillwater	Classroom and office equipment and furniture.	3	150,000	550,000	Section 13/New College Funds
4909588	Campus-wide Technology Upgrade- Tonkawa	Upgrade of POISE database system, networking, fiber, WiFi, network access, and backup recovery systems.	4	220,000	1,980,000	Section 13/New College Funds
4909589	Campus-wide Technology Upgrade - Enid	Upgrade of POISE database system, networking, fiber, WiFi, network access, and backup recovery systems.	5	220,000	2,980,000	Section 13/New College Funds; 295 Capital Funds
4909209	Renovation of Campus Buildings - Tonkawa	Renovation of interiors of Harold Hall and Library. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	6	200,000	4,085,000	Section13/New College Funds; 295 Capital Funds
4908209	Renovation of Campus Buildings - Enid	Renovation of interiors of Marshall, Art and Briggs Auditorium. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	7	200,000	2,380,000	Section 13/New College Funds; 295 Capital Funds
4900002	Computer Software, Licenses & Fees	Purchase computer hardware, software, license and maintenance fees.	8	400,000	5,100,000	Section 13/New College Funds

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4909100	Baseball/Softball Field Improvements & Turf - Tonkawa	Replace natural turf with artificial turf for dual purpose field. Improvements for field to include batting cages.	9	200,000	200,000	Section 13/New College Funds; 295 Capital Funds-Donations
4908211	Construction of Wellness Center - Enid	A Wellness Center and athletic training facility will be constructed to accommodate students and community members with educational programs on fitness and well-being. The existing facilities are not fully accessible and are inadequate.	10	-	2,000,000	Section 13/New College Funds; 295 Capital Funds
4909586	Computers & Networking - Tonkawa	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	11	300,000	2,700,000	Section 13/New College Funds
4908586	Computers & Networking - Enid	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	12	100,000	900,000	Section 13/New College Funds
4900003	Furniture & Equipment - Tonkawa	Classroom and office equipment and furniture.	13	125,000	1,125,000	Section 13/New College Funds
4908007	Furniture & Equipment - Enid	Classroom and office equipment and furniture.	14	125,000	1,125,000	Section 13/New College Funds
4909590	Campus Safety, Security & ADA - Tonkawa	Renovation, repairs and equipment for safety, security and ADA Compliance.	15	75,000	500,000	Section 13/New College Funds; 295 Capital Funds
4929591	Campus Safety, Security & ADA - Enid	Renovation, repairs and equipment for safety, security and ADA Compliance.	16	75,000	500,000	Section 13/New College Funds; 295 Capital Funds
4909481	Library Acquisitions - Tonkawa	Purchase online databases, books, and equipment for library.	17	60,000	540,000	Section 13/New College Funds
4908481	Library Acquisitions - Enid	Purchase online databases, books, and equipment for library.	18	60,000	540,000	Section 13/New College Funds

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4909175	Campus Site Development & Physical Plant- Tonkawa	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	19	250,000	2,250,000	Section 13/New College Funds
4908175	Campus Site Development & Physical Plant - Enid	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	20	250,000	2,250,000	Section 13/New College Funds
4909211	Campus Infrastructure Improvements - Tonkawa	Infrastructure improvements are needed for various projects on the 100 year old campus: Water and sewer line repairs,	21	110,000	990,000	Section 13/New College Funds; 295 Capital Funds
4909316	Campus Infrastructure Improvements - Enid	Infrastructure improvements are needed for various projects on the campus: Water and sewer line repairs, sidewalks, parking lots, campus lighting, ramps, curb cuts and electrical enhancements.	22	110,000	990,000	Section 13/New College Funds; 295 Capital Funds
4909312	Campus Wide Electrical Upgrade - Tonkawa	Upgrade electrical campus wide. Move overhead lines to underground.	23	400,000	3,600,000	Section 13/New College Funds; 295 Capital Funds
4900001	Residence Halls: Renovation, Furniture & Equipment - Tonkawa	Renovation, furniture and equipment in the residence halls on the Tonkawa campus.	24	75,000	675,000	Section 13/New College Funds; Master Lease Real Property
4908001	Residence Halls: Renovation, Furniture & Equipment - Enid	Renovation, furniture and equipment in the residence halls on the Enid campus.	25	140,000	740,000	Section 13/New College Funds; Master Lease Real
4909585	Repair of Educational Facilities - Tonkawa	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	26	60,000	540,000	Section 13/New College Funds
4908585	Repair of Educational Facilities - Enid	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	27	60,000	540,000	Section 13/New College Funds

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4908005	Purchase of Vehicles - Enid	Purchase of vehicles for fleet and maintenance vehicles.	28	100,000	900,000	Section 13/New College Funds
4900005	Purchase of Vehicles - Tonkawa	Purchase of vehicles for fleet and maintenance vehicles.	29	100,000	900,000	Section 13/New College Funds
4909318	Purchase Vehicles - Stillwater	Purchase vehicles for fleet.	30	25,000	225,000	Section 13/New College Funds
4909314	Dining Hall Renovation & Equipment - Enid	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	31	75,000	675,000	Section 13/New College Funds; Master Lease Real Property; 295 Capital Funds
4909313	Dining Hall Renovation & Equipment - Tonkawa	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	32	90,000	690,000	Section 13/New College Funds; Master Lease Real Property
4909112	Renovation of Memorial Student Union - Tonkawa	Renovate Memorial Student Union, Snack Bar, West Dining Room and Rodgers Room on Tonkawa Campus.	33	600,000	600,000	Section 13/New College Funds, Auxiliary Funds
4900007	Construction of Residence Halls - Enid	Construction of new residence halls on the Enid Campus.	34	200,000	200,000	Master Lease Real Property
4900006	Construction of Residence Halls - Tonkawa	Construction of new residence halls on the Tonkawa Campus.	35	375,000	375,000	Master Lease Real Property
4908174	Purchase Enid Campus	Debt service requirements on the purchase of property formerly known as Phillips University for Northern Oklahoma College Enid Campus.	36	255,000	255,000	Section 13/New College Funds

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4909210	Energy Performance Mgmt. System II - Tonkawa	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimated life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	37	100,000	4,800,000	Section 13/New College Funds
4908210	Energy Performance Mgmt. System II-Enid	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimate life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	38	100,000	4,800,000	Section 13/New College Funds
				\$ 29,685,000	\$ 78,800,000	